

**APPENDIX 2**  
**Housing Revenue Account**  
**Service Charges For 2021/22**

|  | 2020/21<br>£   | Uplift        | 2021/22<br>£  |            |
|--|----------------|---------------|---------------|------------|
| <b>1. Garage Rents</b>   |                |               |               |            |
| <i>Proposed Charges - Tenants</i>  |                |               |               |            |
| Bournemouth  | £10.90         | 2.0%          | £11.12        |            |
| Poole Old Town   | £11.80         | 2.0%          | £12.04        |            |
| Remainder of Poole   | £6.71          | 2.0%          | £6.84         |            |
| <i>Charges - Leaseholders - Bournemouth only</i>                                 |                |               |               |            |
| Bournemouth (excl VAT)   | £12.84         | 2.0%          | £13.10        |            |
| <i>Charges - Non-Tenants</i>   |                |               |               |            |
| Poole Old Town (excl VAT)  | £16.34         | 2.0%          | £16.67        |            |
| Poole Old Town (incl VAT)  | £19.61         | 2.0%          | £20.00        |            |
| Remainder of Poole (excl VAT)  | £10.26         | 2.0%          | £10.47        |            |
| Remainder of Poole (incl VAT)  | £12.31         | 2.0%          | £12.56        |            |
| Bournemouth (excl VAT)   | £12.84         | 2.0%          | £13.10        |            |
| Bournemouth (incl VAT)   | £15.41         | 2.0%          | £15.72        |            |
| <b>2. Garage Bases Bournemouth only</b>  |                |               |               |            |
| <i>Charges -Tenants</i>  | 2.29           | 2.0%          | 2.34          |            |
| <i>Leaseholders</i>  | 3.72           | 2.0%          | 3.79          |            |
| <i>Private</i>   | 4.46           | 2.0%          | 4.55          |            |
| <b>3. Garage Plots Bournemouth only</b>  |                |               |               |            |
| <i>Charges -Tenants</i>  | 2.29           | 2.0%          | 2.34          |            |
| <i>Private</i>   | 2.75           | 2.0%          | 2.81          |            |
| <b>4. Sheltered Housing Service Charges inc Lifeline - Poole only</b>            |                |               |               |            |
| General - Poole  | £7.24          | 2.0%          | £7.38         |            |
| Willow Park - Poole  | £7.24          | 2.0%          | £7.38         |            |
| Belmont Court - Poole  | £17.73         | 2.0%          | £18.08        |            |
| <b>5. Supporting People Service Charge - Poole only</b>                          |                |               |               |            |
| Personal charge  | £7.32          | 2.0%          | £7.47         |            |
| <b>6. Guest Bedrooms in Sheltered Accommodation</b>                              |                |               |               |            |
|  | 1 night        | 2 nights      | 3 nights      | 4-7 nights |
| Cost per room with no ensuite - includes cleaning                                | £20.75         | £29.00        | £37.25        | £46.50     |
| Cost per room with ensuite - includes cleaning                                   | £24.75         | £35.25        | £45.50        | £55.75     |
| <b>7. Heating Charges - Poole</b>  |                |               |               |            |
| 1 bed  | £8.53          | 10.0%         | £9.38         |            |
| 2 bed  | £10.24         | 10.0%         | £11.26        |            |
| 3 bed  | £11.95         | 10.0%         | £13.15        |            |
| Trinidad Village   | £2.10          | 10.0%         | £2.31         |            |
| <b>Bournemouth</b>   | £0.81 - £12.34 | Average 12%   | £1.39 - £8.77 |            |
| <b>8. Communal Supply</b>  |                |               |               |            |
| Standard Charge - Poole  | £0.71 - £7.84  | Average 27.0% | £0.73 - £9.02 |            |
| Standard Charge - Bournemouth  | £0.06 - £5.26  | Average 16.8% | £0.06 - £5.49 |            |
| <b>9. Laundry - Bournemouth only</b>   |                |               |               |            |
| Standard Charge  | £0.73          | 1.1%          | 0.74          |            |
| <b>10. Scooter Charges</b>   |                |               |               |            |
| Scooter Charge point - Bournemouth   | £1.09          | n/a           | £1.09         |            |
| - Poole  | £51.12 p.a.    | 1.1%          | £51.68 p.a.   |            |
| <b>11. Window Cleaning - Bournemouth only</b>                                    |                |               |               |            |
| Standard Charge  | £0.61          | n/a           | £0.61         |            |
| <b>12. Communal Cleaning - Bournemouth only</b>                                  |                |               |               |            |
|  | £0.11-£2.19    | Average -41%  | £0.06 - £1.49 |            |
| <b>13. Communal Gardening - Bournemouth only</b>                                 |                |               |               |            |
|  | £0.16-£2.47    | Average 19%   | £0.23 - £3.06 |            |
| <b>14. Water and sewage - Bournemouth only</b>                                   |                |               |               |            |
|  | £1.30 - £6.05  | Average 14%   | £1.25 - £6.78 |            |
| <b>15. Communal Telephone and Internet Charges - Bournemouth Extra Care only</b> |                |               |               |            |
| Standard charge  | £2.21          | -34.39%       | £1.45         |            |
| <b>16. Communal bulk refuse removal - Bournemouth only</b>                       |                |               |               |            |
|  | n/a            | n/a           | £0.02 - £2.64 |            |
| <b>17. White goods - Temporary Accomodation - Poole Only</b>                     |                |               |               |            |
|  | £3.91          | 1.1%          | £3.95         |            |